

Children's Safeguarding Service - Disabilities / Quality Assurance

ID	Service	No of Staff (**FTE)	Employee Direct Costs	Premises	Supplies & Services	Contribut'n to Reserves	Other	Total Expenditure (*ATL)	Fees, Charges & Sales	Govern't Grant Income	Income from Health	Income Police / Probation	Total Income (*ATL)	Net Expenditure (*ATL)
			£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
709	Disabilities - Day Care Services	1.57	88	0	108	0	111	307	0	0	-7	0	-7	300
715	Disabilities - Direct Payments	0	0	0	0	0	414	414	-52	0	-87	0	-139	275
713	Disabilities - Domiciliary Care	0	0	0	18	0	0	18	0	0	0	0	0	18
714	Disabilities - Overnight Short Breaks	0	0	0	0	0	338	338	0	0	-22	0	-22	316
712	Disabilities - Social Work Team	8.2	346	0	4	0	0	350	0	0	0	0	0	350
710	Disabilities- Occupational Therapy	0	24	0	10	0	107	141	0	0	0	0	0	141
760	PARIS Team	4	134	0	0	0	0	134	0	0	0	0	0	134
708	Safeguarding Children Board	2.5	130	0	59	0	0	189	0	0	-84	0	-84	105
707	Safeguarding Unit / Training	10.6	590	0	195	0	0	785	0	0	0	0	0	785
	Service Total	26.87	1,312	0	394	0	970	2,676	-52	0	-200	0	-252	2,424